

**Cusop Parish Council – 2022-23 DRAFT Budget**

		BUDGET			PROJECTED
		2022-23			2021-22
GENERAL		£	£		£
brought forward from previous year			<b>17549</b>		
<b>receipts</b>					
precept		8500			8500
donations		0			
reclaimed VAT		75			934
leaflet sales		25			25
bank interest		1	<b>8601</b>		1
<b>payments</b>					
clerk salary & expenses		4800			4719
office materials services etc		50			30
office equipment					707
newsletter		35			35
website		85			87
HALC fees		410			410
insurance		726			715
audit		55			50
ICO registration		40			40
room hire		165			120
community bus grant		100			100
donations		20			20
S137 payments		300			150
playing field rent+maintenance		310			369
training		75			100
miscellaneous		40			100
parish contractor		1670			1500
			<b>8881</b>		0
<b>carried forward to next year</b>			<b>17269</b>		

[illegible]