

DRAFT BUDGET AND PRECEPT FOR FY 2023-24

	PROJECTED OUTTURN		DRAFT	BUDGET
	2022-23		2023-24	
GENERAL	£	£	£	£
brought forward from previous year		18345		19696
receipts				
precept	8500		8500	
reclaimed VAT	370		230	
leaflet sales	50		25	
bank interest	3	8923	0	8755
payments				
staff costs	4500		4950	
office materials services etc	50		55	
payroll services	230		255	
bank charges	160		85	
election costs	0		1800	
newsletter	0		35	
internet services	64		85	
HALC fees	450		495	
insurance	748		820	
audit	50		55	
ICO registration	40		45	
room hire	160		160	
community bus grant	100		100	
S137 payments (includes donations)	100		100	
playing field rent+maintenance	260		400	
training	0		75	
miscellaneous	60		50	
parish contractor	600	7572	2000	11565
carried forward to next year		19696		16886

notes:

1. assumes same precept as previous year
2. assumes 10% price rises for most items
3. parish contractor and playing field items assume return to historic levels of activity
4. adds item for contested council election

Cllr Ian Jardin
12/11/22